

Appendix A: Phased plan (Please note that depending on complexity service plans and both parties agreeing sign off , scheduled phases may subject to change and brought forward or pushed back)

Pilot Services Target completion date: 30 th September 2021 (Complete)	Phase 1 (Lead Services) Target completion date: 31 st October 2021 (SSJC – December 2021)	Phase 2 (Lead Services) Target completion date: 30 th November 2021 (SSJC – January 2022)	Phase 3 (Hosted Services) Target completion date: 31st December 2021 (SSJC - February 2022) Meeting cancelled so all approvals to March SSJC.	Phase 4 (Hosted Services) Reprofiled disaggregation and subject to change request Target completion date: 31st January 2022 (SSJC - March 2022)
Minerals and Waste Planning Complete	Lord Lieutenancy Support Removed from scope	Public Health – Adult Learning Moved to Phase 4	Adults – Adult Mental Health Practitioners (AMHPs) Appendix G	Childrens – Sensory Impairment Service Exit plan
Digital Infrastructure Complete	Place – Culture and Leisure and OL Learning Exit plan	Public Health – Director of Public Health (DPH) Exit Plan	Adults - Assistive Technology Appendix C	Childrens – School admissions Exit plan
Libraries Complete	Place – Country Parks Exit Plan	Public Health – Public Health Intelligence & STP Moved to Phase 3	Adults - Shared Lives Appendix E	Childrens –Safeguarding in Education Exit plan
L&D (schedule includes Apprenticeship) Complete	Children’s – The Virtual Schools Complete	Adults – Community and Leisure - Northamptonshire Archaeological Resource Centre (NARC) Complete	Adults – Deprivation of Liberty Service Exit Plan	Place – Household Waste recycling centre (HWRC) Appendix H
	Place – Street Lighting (PFI contract) Moved to Phase 3	Place – Portable Antiquities Scheme (PAS) Complete	Public Health - Management, Commissioning and Admin Exit plan	Place – Street Lighting (PFI contract) Appendix I
	Northamptonshire Traveller Unit Complete	Place - Historic Environment Record (“HER”) Complete	Public Health - Wellbeing Services Exit plan	Public Health – Adult Learning Reprofiled to April SSJC Finance discussion ongoing

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		Place – Archives and Heritage Service Complete	Adults – Visual Impairment Appendix D	Public Health – Public Health Intelligence & STP In progress for March governance cycle so presentation to April SSJC.
		Adults – Community and Leisure – Chester House Exit plan	Children – SEND Information and Support Service (IASS) Appendix B	Adults Community and Leisure Schools swim service In progress for March governance cycle so presentation to April SSJC.
			Adults Personal Budget Support Service Appendix F	IT – Operation/Infrastructure/Digital In progress for March governance cycle so presentation to April SSJC.